

TABLE 14**2015-17 Transportation Fund Condition Statement**

	<u>2015-16</u>	<u>2016-17</u>
Unappropriated Balance, July 1	\$63,757,700	\$24,532,100
Revenues		
Motor Fuel Tax	\$1,025,070,300	\$1,032,570,300
Vehicle Registration Fees	670,583,200	672,585,000
Less Revenue Bond Debt Service	-228,155,600	-230,728,600
General Fund Transfers	38,009,600	45,958,300
Petroleum Inspection Fund Transfers	27,258,500	27,258,500
Driver's License Fees	38,444,100	38,124,000
Miscellaneous Motor Vehicle Fees	28,528,100	28,709,000
Aeronautical Fees and Taxes	7,788,100	7,803,700
Railroad Property Taxes	32,857,800	32,507,600
Miscellaneous Departmental Revenues	<u>21,178,300</u>	<u>21,851,800</u>
Total Annual Revenues	\$1,661,562,400	\$1,676,639,600
Total Available	\$1,725,320,100	\$1,701,171,700
Appropriations and Reserves		
DOT Appropriations	\$1,674,557,700	\$1,638,777,400
Other Agency Appropriations	26,557,500	26,711,000
Less Estimated Lapses	-8,700,000	-3,500,000
Compensation and Other Reserves	<u>8,372,800</u>	<u>17,995,600</u>
Net Appropriations and Reserves	\$1,700,788,000	\$1,679,984,000
Unappropriated Balance, June 30	\$24,532,100	\$21,187,700